

CERTIFICATE

To the Clerk of Neosho, State of Kansas

We, the undersigned officers of

City of Erie Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Year <u>2011</u>
Adopted Budget	Page No.	Adopted Budget of Expenditures for the Proposed Budget Year
General Fund	2	45,875
TOTAL		45,875
Publication		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Alyssa Blaz
Sindy Daniels
Denise Reissig
John Wyrick
Tiffany Yarnell
Commission Officers

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

City of Erie Recreation Comm.
101 N. Main
Erie, KS 661733

Neosho
101 N. Main
Erie, KS 661733

2011

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget	Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance		28,275.03	16,000.00	28,100.-
Receipts:				
Fees		7292.-	4,000.-	5,700.-
Interest		20.38	37.-	21.-
USD 101		-	1200.-	-
Misc		43.-	-	-
Taxes		15,271.95	15,500.-	15,500
Interest on Idle Funds				
Total Receipts		22,627.33	30,727.-	21,221.-
Resources Available		50,902.36	30,727.-	49,221.-
Expenditures:				
Advertise		206.77	225.-	225.-
Awards		-	500.-	500.-
Bookkeeping		145.-	400.-	400
Party expense		-	400	400
Construction		-	1100.-	12,000.-
Dues		175.-	400.-	400.-
Entry Fees		3,253.-	2400.-	3,300.-
Equipment		384.34	6000.-	6000.-
Fuel & oil		-	100.-	100.-
Insurance		-	-	-
Maintenance		1800.-	1000.-	2000.-
Misc		-	50.-	50.-
Package		-	-	-
Smelter Use fee		-	-	-
Supplies		10,274.68	8000.-	11,000.-
Utilities		1,413.47	1500.-	1500.-
Wages		3450.-	4000.-	4000.-
Referrals		800.-	41.-	-
Repairs		523.42	4000.-	4000.-
Total Expenditures		22,431.58	30,116.00	45,875.-
Unencumbered Cash Balance		28,470.78	1611.-	3,346.-

STATE OF KANSAS
NEOSHO
COUNTY SS.

Judy Mays, being first duly sworn, deposes and says: she is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

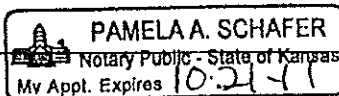
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of July, 2010, with subsequent publications being made on the following dates:

_____, 2010 _____, 2010
_____, 2010 _____, 2010
_____, 2010 _____, 2010

Subscribed and sworn to before me this 2nd day of July, 2010.

Pamela A. Schaffer
Notary Public

My commission expires: _____



Printer's Fee \$ 38.50
Extra Copies _____ @ _____ \$ _____
Total Fee..... \$ 38.50

Published in The Erie Record, July 1, 2010

Recreation

NOTICE OF BUDGET HEARING

The governing body of City of Erie Recreation Commission will meet on the 11 day of July, 4 P.M., at Erie Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at Erie City Hall as available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for 8 year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Propose Year
General	22,421.55	20,116.	45.5
Totals	22,421.58	20,116.	45.5

Calendar Year Budgets OR Fiscal Year Budgets	January 1, 2005 OR July 1, 2004	January 1, 2006 OR July 1, 2005	Income
Lease Purchase Price, Bal.			

DIMUS A. RUSSELL
Recreation Commission Secretary

Page No. _____